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Sixty-fifth session
Agenda item 88
Reduction of military budgets

Objective information on military matters, including transparency of military expenditures

Report of the Secretary-General

Addendum*

Contents

Page

III. Replies received from Governments 2

* This information was received after the submission of the main report.

10-68066 (E) 221210

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III. Replies received from Governments

Composite table of reports from Governments[1]

	Reporting States	*Submission received on*	*Form of submission*		
			Standardized	*Simplified*	*"Nil" report*
1.	Argentina	19.10.10	Y		
2.	Austria	21.09.10	Y		
3.	Kyrgyzstan	01.10.10	Y		
4.	Slovenia	18.11.10	Y	Y	
5.	United States of America	01.11.10	Y		

[1] With the submissions of Argentina, Austria, Kyrgyzstan, Slovenia and the United States of America, the number of replies received from Governments stands at 60.

Argentina

[Original: Spanish]
[19 October 2010]

United Nations Standardized Instrument for Reporting Military Expenditures
(Actual outlays, current prices)

Country: Argentina
National currency and unit of measure: Peso

Fiscal year: 2009

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Argentina

Force groups --->						*Central support administration and command*			*Military assistance*					
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Para-military forces (8)*	*Home territory (9)*	*Abroad (10)*	*United Nations peacekeeping (11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence (14)*
1. Operating costs	**3 639 185 400**	**2 213 160 525**	**2 348 168 111**		**2 673 412 675**	**26 016 871**					**78 773 266**		**10 976 716 348**	
1.1 Personnel	*3 240 660 700*	*1 800 345 529*	*1 550 162 502*		*2 528 400 409*	*3 424 758*					*48 523 674*		*9 171 517 572*	
1.1.1 Conscripts	704 810 500	65 415 785	69 420 150		145 341	3 424 758					48 523 674		691 740 208	
1.1.2 Other military personnel including reserves	1 973 353 600	1 234 936 085	915 314 737										4 123 604 422	
1.1.3 Civilian personnel	562 496 600	499 993 659	585 427 615		186 227 662								1 814 145 536	
1.2 Operations and maintenance	*398 524 700*	*412 814 996*	*798 005 609*		*145 012 266*	*22 592 113*					*28 249 592*		*1 805 199 276*	
1.2.1 Materials for current use	226 441 500	202 951 558	158 883 722		20 601 650	9 052 331					19 122 705		637 053 466	
1.2.2 Maintenance and repair	67 377 400	141 492 725	494 172 454		52 989 668	12 365 554					7 495 583		775 893 384	
1.2.3 Purchased services	29 008 500	64 028 042	17 029 790		1 188 126	1 174 228					1 631 304		114 057 990	
1.2.4 Rent costs	60 700	1 479 302	1 735 222										3 275 224	
1.2.5 Other	75 636 600	2 883 369	126 184 421		70 234 822								274 919 212	
2. Procurement and construction	**69 721 700**	**36 611 546**	**204 278 269**		**88 623 902**	**2 679 048**					**10 148 696**		**411 063 162**	
2.1 Procurement	*69 721 700*	*15 979 759*	*198 208 567*		*86 638 731*	*2 679 048*					*10 148 696*		*383 376 502*	

Force groups ---> / Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (7)	Military assistance: Para-military forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.1.1 Aircraft and engines		1 626 500	1 159 680	164 226 057									167 012 237	
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats			3 016 630										3 016 630	
2.1.5 Armoured vehicles		125 100											125 100	
2.1.6 Artillery														
2.1.7 Other ordnance and ground force weapons		780 600											780 600	
2.1.8 Ammunition		38 260 300		3 960 692									42 220 992	
2.1.9 Electronics and communications		705 500	5 261 015	5 877 211		569 831	1 814						12 415 371	
2.1.10 Non-armoured vehicles		5 500 000	349 720	9 441 014									15 290 734	
2.1.11 Other		22 723 700	6 192 714	14 703 593		86 068 900	2 677 234				10 148 696		142 514 838	
2.2 Construction			*19 631 787*	*6 069 702*		*1 985 171*							*27 686 660*	
2.2.1 Air bases, airfields														
2.2.2 Missile sites														
2.2.3 Naval bases and facilities			1 128 095										1 128 095	
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities			11 638 201										11 638 201	
2.2.6 Medical facilities				6 069 702									6 069 702	
2.2.7 Training facilities			6 784 132										6 784 132	
2.2.8 Warehouses, depots, etc.			81 359										81 359	

Force groups --->						Central support administration and command			Military assistance					
Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Support (6)	Command (7)	Para-military forces (8)	Home territory (9)	Abroad (10)	United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.2.9 Command and administration facilities														
2.2.10 Fortifications														
2.2.11 Shelters														
2.2.12 Land														
2.2.13 Other						1 985 171							1 985 171	
3. Research and development		**2 859 100**	**106 172**	**337 063**		**576 960**							**3 879 295**	
3.1 Basic and applied research		*1 281 000*	*79 083*	*337 063*									*1 697 146*	
3.2 Development, testing and evaluation		*1 578 100*	*27.89*			*576 960*							*2 182.149*	
4. Total (1+2+3)		**3 711 766 200**	**2 248 878 243**	**2 552 783 443**		**2 762 613 537**	**28 695 919**				**86 921 962**		**11 391 659 305**	

Austria

[Original: English]
[21 September 2010]

United Nations Standardized Instrument for Reporting Military Expenditures
(Actual outlays, current prices)

Country: Austria
National currency and unit of measure: millions Euro

Fiscal year: 2009

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Austria

Force groups --->						*Central support administration and command*			*Military assistance*						
Resource costs		*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Para-military forces (8)*	*Home territory (9)*	*Abroad (10)*	*United Nations peacekeeping (11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence (14)*
1.	**Operating costs**		**1 559.8**				**24.7**	**71.0**					**11.8**	**1 667.3**	
1.1	*Personnel*		*1 116.1*					*61.4*					*7.0*	*1 184.5*	
1.1.1	Conscripts		148.6											148.6	
1.1.2	Other military personnel including reserves		967.5					61.4					7.0	1 035.9	
1.1.3	Civilian personnel														
1.2	*Operations and maintenance*		*443.7*				*24.7*	*9.5*					*4.8*	*482.8*	
2.	**Procurement and construction**		**295.6**				**42.1**							**337.7**	
2.1	*Procurement*		*293.6*											*293.6*	
2.2	*Construction*		*2.0*				*42.1*							*44.1*	
3.	**Research and development**		**1.3**											**1.3**	
4.	**Total (1+2+3)**		**1 856.7**				**66.8**	**71.0**					**11.8**	**2 006.3**	

(Footnotes on following page)

Note:

Air forces (column 4): Expenses for air forces (inclusive payments for Eurofighter purchase) are included in column 2, land forces.

United Nations peacekeeping (column 11): Expenditures included in column 2, land forces.

Civil defence (column 14): These costs are part of the Ministry of Interior budget.

Research and development: Are not separately counted. All related costs are included in either operating costs or procurement and construction.

10-68066

8 **Kyrgyzstan**

[Original: Russian]
[1 October 2010]

United Nations Standardized Instrument for Reporting Military Expenditures
(Actual outlays, current prices)

Country: Kyrgyzstan
National currency and unit of measure: millions Som

Fiscal year: 2009

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

Kyrgyzstan

Force groups --->						*Central support administration and command*			*Military assistance*					
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Para-military forces (8)*	*Home territory (9)*	*Abroad (10)*	*United Nations peacekeeping (11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence (14)*
1. Operating costs														
1.1 Personnel														
1.1.1 Conscripts														
1.1.2 Other military personnel including reserves													455.4	
1.1.3 Civilian personnel													131.5	
1.2 Operations and maintenance														
1.2.1 Materials for current use													24.8	
1.2.2 Maintenance and repair													24.0	
1.2.3 Purchased services													111.4	
2. Procurement and construction														
2.1 Procurement														

Force groups --->							Central support administration and command			Military assistance						
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Para-military forces (8)*	*Home territory (9)*	*Abroad (10)*	*United Nations peacekeeping (11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence (14)*
2.1.9 Electronics and communications														
2.2 Construction													0.6	
3. Research and development														
4. Total (1+2+3)													**747.7**	

Slovenia

[Original: English]
[18 November 2010]

United Nations Standardized Instrument for Reporting Military Expenditures
(Actual outlays, current prices)

Country: Slovenia **Fiscal year**: 2009
National currency and unit of measure: Euro

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

	Land forces	*Naval forces*	*Air forces*	*Central support*	*Total*
Personnel	284 560 415			35 281 856	319 842 271
Operations	81 769 313			21 417 416	103 186 729
Procurement	75 256 100			1 967 897	77 223 997
Research				11 184 858	11 184 858
Total	**441 585 828**			**69 852 027**	**511 437 855**

Slovenia

Resource costs	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (7)	Military assistance: Para-military forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
Force groups --->														
1. Operating costs		**366 329 728**				**56 699 272**							**423 029 000**	**32 289 208**
1.1 Personnel		*284 560 415*				*35 281 856*							*319 842 271*	*12 317 034*
1.1.1 Conscripts		687 558											687 558	
1.1.2 Other military personnel including reserves		283 872 038											283 872 038	
1.1.3 Civilian personnel		819				35 281 856							35 282 675	12 317 034
1.2 Operations and maintenance		*81 769 313*				*21 417 416*							*103 186 729*	*19 972 174*
1.2.1 Materials for current use		6 735 210				1 434 971							8 170 181	563 404
1.2.2 Maintenance and repair		31 647 950				6 363 453							38 011 403	1 594 828
1.2.3 Purchased services														
1.2.4 Rent costs		990 554				617 648							1 608 202	910 760
1.2.5 Other		42 395 599				13 001 344							55 396 943	16 903 182
2. Procurement and construction		**75 256 100**				**1 967 897**							**77 223 997**	**6 528 713**
2.1 Procurement		*59 211 124*				*1 272 590*							*60 483 714*	*5 363 875*
2.1.1 Aircraft and engines														
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats														
2.1.5 Armoured vehicles		34 790 088				54 535							34 844 623	
2.1.6 Artillery														
2.1.7 Other ordnance and														

Resource costs	Force groups ---> Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (7)	Military assistance: Para-military forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
ground force weapons														
2.1.8 Ammunition		10 902 103											10 902 103	
2.1.9 Electronics and communications		12 182 687				1 135 574							13 318 261	4 451 276
2.1.10 Non-armoured vehicles		671 186				82 481							753 667	406 007
2.1.11 Other		665 060											665 060	506 592
2.2 Construction		*16 044 976*				*695 307*							*16 740 283*	*1 164 838*
2.2.1 Air bases, airfields		9 904 901				152 204							10 057 105	
2.2.2 Missile sites														
2.2.3 Naval bases and facilities														
2.2.4 Electronics, etc.		1 565 334				363 794							1 929 128	152 893
2.2.5 Personnel facilities														
2.2.6 Medical facilities														
2.2.7 Training facilities		305 656				47 400							353 056	
2.2.8 Warehouses, depots, etc.														
2.2.9 Command and administration facilities		3 188 350				80 938							3 269 288	
2.2.10 Fortifications														
2.2.11 Shelters														
2.2.12 Land						3 710							3 710	
2.2.13 Other		1 080 735				47 261							1 127 996	1 011 945
3. Research and development						**11 184 858**							**11 184 858**	**19 800**
3.1 Basic and applied research						*11 335*							*11 335*	

Resource costs	Force groups ---> Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (7)	Military assistance: Para-military forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peacekeeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
3.2 Development, testing and evaluation						*11 173 523*							*11 173 523*	*19 800*
4. Total (1+2+3)	**441 585 828**					**69 852 027**							**511 437 855**	**38 837 721**

United States of America

[Original: English]
[1 November 2010]

United Nations Standardized Instrument for Reporting Military Expenditures
(Actual outlays, current prices)

Country: United States of America **Fiscal year**: 2009 ending 30 September
National currency and unit of measure: millions of United States dollars

(The unit of measure should not exceed one ten thousandth of the total military expenditures.)

United States of America

Force groups[a] --->						*Central support administration and command*			*Military assistance*					
Resource costs	*Strategic forces (1)*	*Land forces[b] (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Para-military forces (8)*	*Home territory (9)*	*Abroad (10)*	*United Nations peace-keeping (11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence[c] (14)*
1. Operating costs		**164 966**	**94 681**	**84 220**		**62 701**							**406 568**	
1.1 Personnel		*82 049*	*58 992*	*47 054*		*16 958*							*205 053*	
1.1.1 Conscripts														
1.1.2 Other military personnel including reserves		66 024	44 463	33 108		3 745							147 340	
1.1.3 Civilian personnel[d]		16 025	14 529	13 946		13 213							57 713	
1.2 Operations and maintenance		*82 917*	*35 689*	*37 166*		*45 743*							*201 515*	
2. Procurement and construction		**54 226**	**42 813**	**42 254**		**7 829**	**2 340**					**19 116**	**168 578**	
2.1 Procurement		*45 631*	*39 810*	*37 564*		*4 774*	*2 340*					*19 116*	*149 235*	
2.1.1 Aircraft and engines		5 178	12 237	13 774									31 189	
2.1.2 Missiles, including conventional warheads		2 098	3 025	4 424									9 547	
2.1.3 Nuclear warheads and bombs[e]												19 116	19 116	
2.1.4 Ships and boats			12 427										12 427	

Resource costs	Force groups[a] ---> Strategic forces (1)	Land forces[b] (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Central support administration and command: Command (7)	Military assistance: Para-military forces (8)	Military assistance: Home territory (9)	Military assistance: Abroad (10)	Military assistance: United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence[c] (14)
2.1.5 Armoured vehicles		6 519	[g]										6 519	
2.1.6 Artillery		[f]	[g]											
2.1.7 Other ordnance and ground force weapons		[f]	[g]											
2.1.8 Ammunition		2 314	[g]	[g]									2 314	
2.1.9 Electronics and communications		[g]	[g]	[g]										
2.1.10 Non-armoured vehicles		[g]	[g]	[g]										
2.1.11 Other		29 522	12 121	19 366		4 774	2 340						68 123	
2.2 Construction[h]		*8 595*	*3 003*	*4 690*		*3 055*							*19 343*	
3. Research and development		**11 764**	**19 411**	**26 105**		**21 750**							**79 030**	
3.1 Basic and applied research														
3.2 Development, testing and evaluation														
Undistributed		2	1 203	(272)		344				10 796	2 338	1 201	15 612	47 982
4. Total (1+2+3+Undistributed)		**230 958**	**158 108**	**152 307**		**92 624**	**2 340**			**10 796**	**2 338**	**20 317**	**669 788**	**47 982**

Notes:

[a] The contents of each force group are explained in the following note.

[b] All strategic forces are contained in Army, Navy and Air Force columns.

[c] Department of Homeland Security outlays on defence-related activities are in column 12 and other outlays are in column 14.

[d] Additional civilian pay in military construction, family housing, RDT7E, and revolving and management funds is 8,682.

[e] All atomic energy defence activities, including weapons and materials production, naval reactor development, and verification and control technology.

[f] Included in resource cost 2.1.5.

[g] Included in resource cost 2.1.11.

[h] Includes the cost of defence family housing.

Military expenditures of the United States of America, fiscal year 2009 in accordance with the United Nations Standardized Instrument for Reporting of Military Expenditures

In millions of U.S. dollars at current prices; for fiscal year ending 30 September

The military expenditures (actual outlays) are of the individual military departments (Army, Navy, Air Force) and the defence agencies within the Department of Defense, as well as the Department of Energy (for defence nuclear programmes) and the Department for Homeland Security (for defence-related activities). Civil defence expenditures are those for non-defence-related activities from the Department of Homeland Security budget, since fiscal year 2002. (Prior to fiscal year 1995, civil defence expenditures were from the Federal Emergency Management Agency budget.)

These expenditures are entered for each force group in the United Nations instrument as follows:

Strategic forces (column 1):	These forces do not have a separate service or military department in the United States; therefore, spending data are not readily available for them. All resources for strategic offensive, defensive, and command, control and communications forces are contained in the budgets of the Air Force, Navy and Army.
Army forces (column 2):	The budget of the Department of the Army.
Navy/Marine forces (column 3):	The budget of the Department of the Navy, including the Navy and the Marine Corps.
Air forces (column 4):	The budget of the Department of the Air Forces.
Other combat forces (column 5):	Not applicable — all active and reserve military forces are financed from the above military service budgets.
Central support and administration:	
Agencies (column 6):	The budgets of the defence agencies (such as the Office of the Secretary of Defense, Defense Logistic Agency, Defense Information Systems Agency, Defense Contract Audit Agency, etc.), which provide defence-wide support and general administration.
Other (column 7):	Special defence-wide programmes that do not normally fall under military departments or defence agencies (such as environmental restoration, support of World Games).
Paramilitary (column 8):	Not applicable.

Military assistance:	
Home (column 9):	Not applicable.
Abroad (column 10):	Includes foreign military financing, economic support fund and other programmes in the category "international security assistance", *Budget of the United States Government, Fiscal Year 2011*.
United Nations (column 11):	Includes outlays for support of United Nations peacekeeping forces.
Undistributed (column 12):	Department of Energy: outlays of the National Nuclear Security Administration, environmental and other defence activities. Since fiscal year 2002, also includes Department of Homeland Security outlays for defence-related activities, including coast guard and infrastructure protection and information security.
Civil defence (column 14):	Beginning fiscal year 2002: Department of Homeland Security outlays, excluding defence-related outlays which are included in military expenditures. Prior to 1995: Federal Emergency Management Agency programmes that received separate funding for civil defence activities. (The Federal Emergency Management Agency did not programme separate funding for civil defence activities from 1995 forward. The Federal Emergency Management Agency was incorporated into the new Department of Homeland Security in 2002.)